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**2018**

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[www.cninfo.com.cn](http://www.cninfo.com.cn)

**595,987,425**

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	91500000450533779H		
	2015		92.26%
		100%	66.86%
		100%	


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	524,561,601.68	535,318,684.86	557,257,136.48	698,659,006.43
	14,622,066.72	12,105,172.17	11,224,788.40	7,226 0 1 488





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	54.75%
	224.82%
	213.89%

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	710,214,878.32	30.67%	416,671,875.67	19.42%	70.45%
2					
	849,687,704.09	36.69%	842,313,189.53	39.25%	0.88%
	733,313,494.55	31.67%	854,676,983.80	39.83%	-14.20%
3)	3,354,503.47	0.14%	19,834,863.13	0.92%	-83.09%
2	19,225,849.02	0.83%	12,421,176.47	0.58%	54.78%
	2,315,796,429.45	100.00%	2,145,918,088.60	100.00%	7.92%

**2****10%**

	710,214,878.32	95,516,307.21	86.55%	70.45%	58.93%	0.97%
	1,586,355,702.11	1,400,387,661.39		-7.60%	-7.49%	-0.11%
1	710,214,878.32	95,516,307.21	86.55%	70.45%	58.93%	0.97%
	710,214,878.32	95,516,307.21	86.55%	70.45%	58.93%	0.97%

			231,579.64	214,591.81	7.92%
			10,802.10	10,777.31	0.23%
			19,881.87	23,494.59	-15.38%

30%

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		2018		2017		
		103,769,792.62	6.90%	65,823,180.08	4.17%	57.65%
		1,400,387,661.39	93.10%	1,513,693,602.14	95.83%	-7.49%
1		1,495,903,968.60	99.45%	1,573,794,570.90	99.64%	-4.95%
1		95,516,307.21	6.35%	60,100,968.76	3.81%	58.93%
		95,516,307.21	6.35%	60,100,968.76	3.81%	58.93%
2		1,397,980,418.36	92.94%	1,482,634,920.91	93.86%	-5.71%
		796,310,310.72	52.94%	777,466,531.76	49.22%	2.42%
		601,670,107.64	40.00%	705,168,389.15	44.64%	-14.68%
3)		2,407,243.03	0.16%	31,058,681.23	1.97%	-92.25%
2		8,253,485.41	0.55%	5,722,211.32	0.36%	44.24%

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	1,012,914,481.49
	43.75%
	31.52%

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1		729,847,180.69	31.52%
2		88,582,475.03	3.83%
3		67,317,376.18	2.91%
4		66,245,343.60	2.86%
5		60,922,105.99	2.63%
	--	1,012,914,481.49	43.75%

	245,709,517.77
	16.33%
	0.00%

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1		68,603,340.12	4.56%
2		51,205,758.86	3.40%
3		48,535,310.60	3.23%
4		42,122,608.00	2.80%
5		35,242,500.19	2.34%
	--	245,709,517.77	16.33%

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	125,236,942.05	105,416,758.93	18.80%	
	6,304,222.59	2,254,490.64	179.63%	
	5,987,195.67	7,590,845.04	-21.13%	

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	2018	2017	
	96	98	-2.04%
	11.93%	11.65%	0.28%
	18,145,463.30	13,275,156.42	36.69%
	0.78%	0.62%	0.16%
	12,158,267.63	5,684,311.38	113.89%
	67.00%	42.82%	24.18%

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	2018	2017	
	2,721,404,098.07	2,339,949,189.91	16.30%
	2,517,029,763.83	2,365,508,308.38	6.41%
	204,374,334.24	-25,559,118.47	899.61%
	166,536.51	3,075.79	5,314.43%
	37,081,597.07	11,057,956.56	235.34%
	-36,915,060.56	-11,054,880.77	-233.93%
	129,900,000.00	154,800,000.00	-16.09%
	173,310,790.98	175,139,302.95	-1.04%
	-43,410,790.98	-20,339,302.95	-113.43%

	124,092,967.31	-56,911,455.26	318.05%
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1	22,993.34
2	2,586.01
3	2,307.14



	-7,571,737.33	-11.61%		
	8,581,897.00	13.16%		
	7,423,431.90	11.38%		

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	2018		2017			
	520,547,688.27	24.29%	419,989,243.25	20.23%	4.06%	

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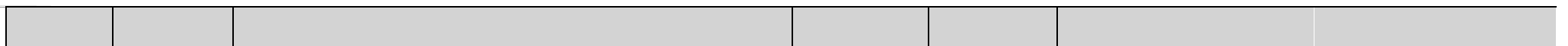
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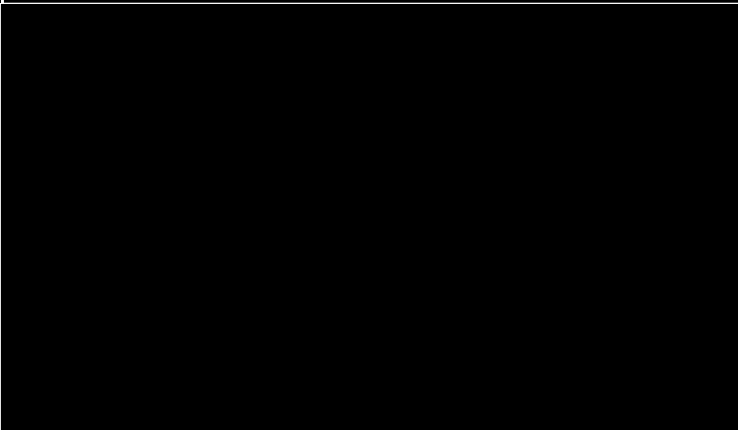
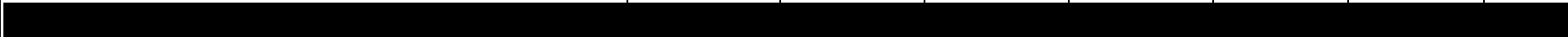
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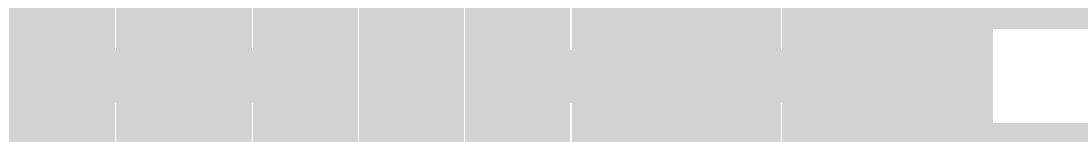
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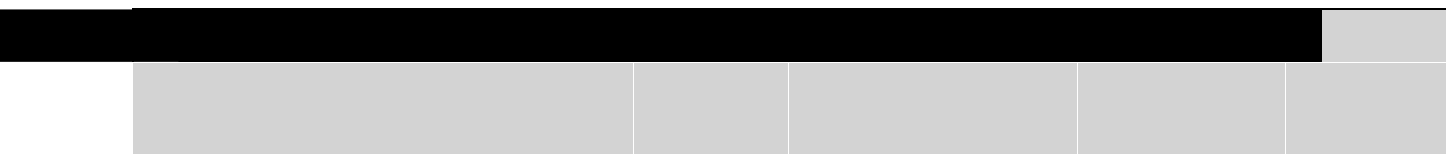
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	22,990,255.10	26,333,715.73
	6,258,846.16	13,830,583.49
	148,693,422.86	156,373,518.05
	12,178,736.21	3,749,370.01
	3,114,197.34	2,490,690.97
	17,842,579.01	5,684,311.38
	6,912,063.70	9,722,389.08
	15,288,424.26	14,697,179.63
	13,152,755.12	2,830,600.00
	246,431,279.76	235,712,358.34
	2,142,637,517.46	2,075,937,622.96
	129,900,000.00	154,800,000.00







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	237,435.99	-221,307.96
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	-18,303,237.35	-9,018,631.17
	15,310,955.95	12,457,488.31
	3,984,214.52	42,142,509.93
	7,423,431.90	5,467,519.12
	-7,732,545.31	-10,080,166.35
	-7,732,545.31	-10,080,166.35

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	22,728,735.61	-20,350,487.03



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	173,310,790.98	175,139,302.95
	-43,410,790.98	-20,339,302.95
	44,484.61	41,846.93
	124,092,967.31	-56,911,455.26
	344,525,737.11	401,437,192.37



		595,987,425.00		

1									2,272,873.56		-2,272,873.56		
2													
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	595,987,425.00				199,172,934.88		-5,599,991.11		44,157,684.17		308,547,645.00	-3,946,421.60	1,138,319,276.34









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		5-15	0 5%	6.33%-20.00%
		3-10	0 5%	9.50%-33.33%

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	15%
	16.5%
	20%
	25%

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	34,159,247.28	41,178,406.78
	951,777,572.51	957,022,339.12
	985,936,819.79	998,200,745.90

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	24,361,623.72	19,566,705.28
	9,797,623.56	21,611,701.50



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26,319,469.31	2.66%	26,319,469.31	100.00%	22,423,188.04	2.26%	20,426,656.91	91.10%
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1	34,254,699.32	91.77%	55,870,589.79	97.55%
1 2	2,335,642.07	6.26%	1,231,147.25	2.15%
2 3				

	27,089,622.00	17.11%	224,622.00	0.83%	26,865,000.00	27,098,622.00	19.87%	233,622.00	0.86%	26,865,000.00
	158,371,884.68	100.00%	5,242,211.24	3.31%	153,129,673.44	136,371,603.65	100.00%	6,891,349.19	5.05%	129,480,254.46

	60,000,000.00	300,000.00	0.50%
	35,000,000.00	175,000.00	0.50%
	18,000,000.00	90,000.00	0.50%
	113,000,000.00	565,000.00	--

1	2,690,445.46	72,290.94	2.69%
1 2	10,632,496.52	1,063,249.66	10.00%
2 3	1,232,838.84	295,220.50	23.95%
3 4	1,123,066.10	554,731.44	49.39%
4 5	264,877.81	152,438.91	57.55%
5	2,338,537.95	2,314,657.79	98.98%
	18,282,262.68	4,452,589.24	24.35%



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	408,614.13	297,060.59
	39,421.24	39,421.24
	448,035.37	336,481.83

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	22,990,255.10		22,990,255.10	26,333,715.73		26,333,715.73	
	5,657,446.29		5,657,446.29	6,655,785.66		6,655,785.66	
	22,990,255.10		22,990,255.10	26,333,715.73		26,333,715.73	--

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	13,830,583.49			-7,571,737.33						6,258,846.16	
	13,830,583.49			-7,571,737.33						6,258,846.16	
	13,830,583.49			-7,571,737.33							

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	148,693,422.86	156,373,518.05
	148,693,422.86	156,373,518.05

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1.	190,109,562.25	6,007,075.46	7,530,857.34	203,647,495.05
2.	8,147,640.13		518,587.95	8,666,228.08
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2	5,563,750.63			5,563,750.63

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2.		961,353.20	1,529,337.77	2,490,690.97
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500	2,998,227.15	449,734.07		
	2,998,227.15	449,734.07		

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		15,288,424.26		14,697,179.63
		449,734.07		

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	13,152,755.12	2,830,600.00
	13,152,755.12	2,830,600.00



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	13,416,760.43	101,099,337.57	97,424,274.53	17,091,823.47
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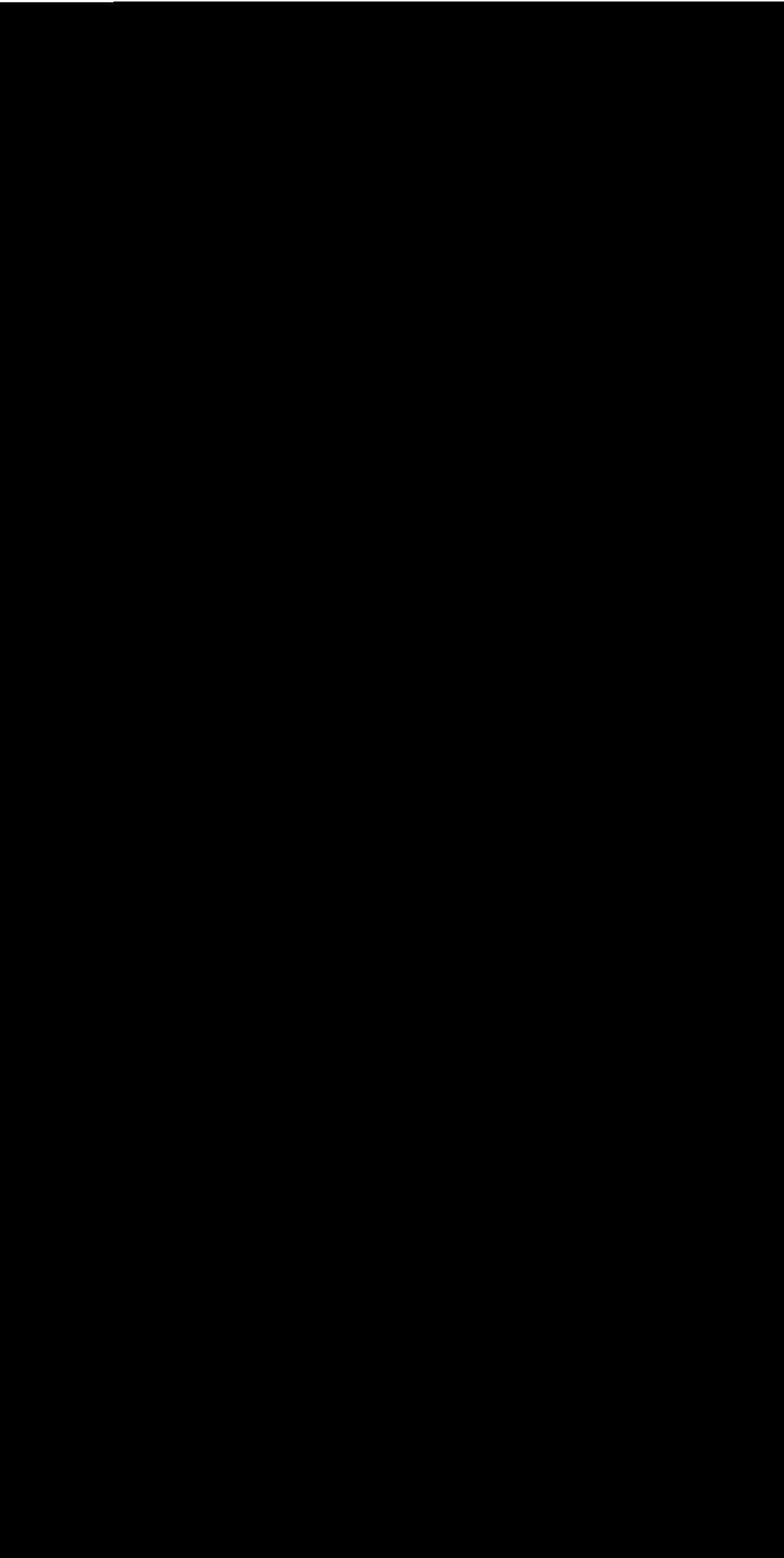
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	10,003,885.15	8,799,914.73
	5,585,216.87	905,250.14
	4,545,172.46	3,336,189.22
	2,583,250.48	1,887,364.28
	2,159,006.70	2,644,057.28
	2,061,391.91	2,423,166.92
	1,749,945.02	901,078.00
	1,336,235.97	1,559,307.08
	835,932.36	1,164,898.12
	576,257.81	1,656,820.46
	21,544,506.31	18,246,185.05
	125,236,942.05	105,416,758.93

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	4,186,882.38	12,854,588.61
	4,395,014.62	435,201.62
	8,581,897.00	13,289,790.23

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	19,863,385.62	38,201,773.50
	41,435,672.33	45,900,727.76
	55,485,213.12	29,870,025.61
	5,666,664.54	5,655,106.45
	8,400,000.00	6,364,500.00
	2,735,412.50	2,403,295.95
	133,586,348.11	128,395,429.27

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	548,238,012.08	335,266,098.21
	37,254,854.55	39,243,817.23
	19,162,932.58	37,868,068.33

	611,602.65	1,656,820.46
	3,398,883.28	7,918,655.02
	-83.77	338,792.60
	339,846.78	4,135.22
	11,359,076.75	7,744,514.51
	7,571,737.33	10,080,166.35
	-591,244.63	-5,356,006.20
	449,734.07	
	31,732,189.01	8,914,148.59
	2,869,364.40	-141,334,456.96
	77,804,598.05	22,938,111.45
	204,374,334.24	-25,559,118.47
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	468,618,704.42	344,525,737.11

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	51,928,983.85	
[ ]	114,268,095.36	
	29,092,338.93	
	49,492,778.15	
	35,682,978.28	
	166,197,079.21	--

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	182,402.21	6.8632	1,251,862.85

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	975,880.88	360,000.00	78,042.68	1,257,838.20		
	60,000.00	400,000.00		460,000.00		
		300,000.00	5,389.22	294,610.78		

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56 0 440444244 ,645 56 75  
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			42,857.00	28.58%	28.58%
			250,000.00	11.80%	11.80%
			90,000.00		





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		10,135,000.62	7,500,000.00		5,644,947.05
		2,208,857.85	2,000,000.00		1,418,001.90
		1,640,489.28	1,870,000.00		
		621,797.79	600,000.00		48,562.20
		257,368.29	350,000.00		355,873.80
		194,495.00	432,000.00		

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		1,476,144.18	10,028,097.50
		795,868.97	113,034.32
		672,756.54	314,895.85
		428,643.12	1,767,702.68
		279,461.60	167,036.70

66 94 645 56 5 645< 55 74  
 07< 266 3 645< 56 5 645 55 74 07< 266 3  
 7 645< 5 5  
 66 645< 5 5 645< 56 75  
 0 44244 3  
 8 645< 5 5  
 65 645< 5 5 645< 56 75  
 6640< <244 3  
 9 645 5  
 66 645 5 645< < 75  
 059524< 3 645< 5 645 < 75 04 5277  
 3  
 645< 8 5  
 66 645< 8 5 645 7 74  
 994 3  
 645< 55 5  
 66 645< 55 5 645 54 75  
 087 2 7 3

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	19,090,068.92	-	-	
	100,000,000.00	-	-	
	9,900,000.00	-	-	



		1,803,529.03	180,352.90	1,027,820.06	7,482.24
		1,171,500.00	5,857.50		
		1,163,328.20	5,816.64	2,443,967.81	12,219.84
		615,808.82	3,079.04	376,341.20	1,881.71
		440,516.80	2,202.58	4,879,844.61	243,992.23
		486,000.00	48,600.00	686,000.00	3,430.00
		273,763.49	1,368.82	622.72	3.11
		228,479.78	1,142.40	1,772,134.75	8,860.67
		20,854.80	104.27	16,500.00	82.50
		11,324.22	1,132.42	11,324.22	566.21
		417,658,432.40	2,328,483.57	382,882,866.34	2,136,860.06
		235,756.74			
		7,926.99			
		1,142.85			
		244,826.58			
		10,000,000.00	50,000.00	10,000,000.00	50,000.00
		414,772.80	20,738.64		
		185,991.11	165,891.67	279,268.68	214,357.36
		24,000.00	3,070.00	10,000.00	50.00
		16,200.00	81.00		
		3,800.00	190.00	66,671.00	3,333.55
		10,644,763.91	239,971.31	10,355,939.68	267,740.91

2

		10,894,905.20	12,806,899.27
		928,854.25	819,996.40
		186,488.80	22,704.64

		98,685.99	8,654.38
		24,204.39	24,204.39
		16,769.25	16,769.25
		12,512.52	12,512.52
			252,504.67
			86,499.68
			7,726.50
		12,281,181.33	14,177,232.63
		3,893,103.54	6,529,308.57
		2,176,225.77	3,024,427.83
		888,173.52	457,920.23
			161,963.83

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	4264	9 90 < 0869244 54
	645<	550 5 0 8<294

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[ ]	27,578,275.28	27,578,275.28	100.00%	
	27,578,275.28	27,578,275.28	--	--

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	436,157,574.09	364,561,043.77

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1	1,303,726.98	65,186.35	5.00%
1 2	314,422.40		

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		290,716,666.67	1	60.36%	
		109,500,000.00	1	22.74%	
		61,823,426.20	2-3	12.84%	28,048,953.09
		16,953,099.71	1-2	3.52%	16,953,099.71

14,636,739.30

-7,732,545.31

**1**

	-339,763.01	
	7,423,431.90	
	95,206.00	
	973,722.98	
	1,093,665.18	
	9,129.61	
	7,049,803.08	

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	A	45,178,547.24
	B	7,049,803.08
	C=A-B	38,128,744.16
	D	1,176,305,395.07
	E	
	F	
	G	7,747,836.52
	H	7.00
	I	237,435.99
	J	6.00
	K	12
	$L=D+A/2+E \times F/K-G \times H/$ $K+I \times J/K$	1,194,493,815.38
	M=A/L	3.78%
	N=C/L	3.19%

2.

(1)

	A	
	B	7,049,803.08
	C=A-B	38,128,744.16
	D	595,987,425.00
	E	
	F	



